五矿发展股份有限公司

2019年半年度报告

600058

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1.26% 1,050 5,308

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6,633.76 5,307.01 80% 1,326.75
20% 3,366.24
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www.sse.com.cn
2019-33
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3 29,480.06 98.27% 519.94
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			12 2014 12 24 2014-48 2022 2017 3 28 2017-14	2014 12 2022 12 31		

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				3,675				
				1,238				
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				2,094				
				233				
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				3,147				
				1,369				
				90				
				1,158				
				505				
				741				
				112				
				430				
				240				
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				99				
				208				
				74				
				620				
				896				
				1,000				
				4,591	4,529			

				356				
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2019 3 29 2018 2019 2019 315 2019 4 26 2018	2019 3 30 www.sse.com.cn 2019-15

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							(%)			
						1,799,475,426.30	6.51			
			PB			1,540,057,392.92	5.57			
						1,006,315,624.30	3.64			
						447,964,914.06	1.62			
						263,903,231.06	0.95			
						160,072,333.38	0.58			
						141,805,468.69	0.51			
						107,266,115.97	0.39			
						45,914,035.91	0.16			
						13,188,771.56	0.04			
						5,827,628.77	0.02			
						1,690,455.30	0.00			
						915,222,268.98	3.36			
						371,276,619.43	1.36			
						208,145,891.47	0.76			
						196,438,468.58	0.72			
						115,758,352.57	0.42			

						55,636,028.62	0.20			
						48,927,112.31	0.18			
						42,176,700.49	0.15			
						40,630,584.77	0.15			
						40,399,575.82	0.15			
						37,045,900.64	0.13			
						37,023,406.19	0.13			
						32,392,051.64	0.12			
						31,944,433.40	0.12			
						31,900,068.81				

					326,828,301.89	-189,135,528.30	137,692,773.59
					213,339,972.97	-116,392,441.98	96,947,530.99

14,425.72 2017 1 1 2019 12 31

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A	0
	29
B	29
A+B	29
(%)	43.95
C	0
70% D	0
50% E	0
C+D+E	0
	1 2019 2019 69 “ ” 20 8 7 2 2019 1 22 2019 3 20 2019 4 12 2019 8 17 www.sse.com.cn 2019-03 2019-10 2019-20 2019-36 17 2 2018 12 2019 3 30 www.sse.com.cn

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			(%)				
	0	670,604,922	62.56	0		0	
	0	23,824,300	2.22	0		0	

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2019 6 30

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		2019 6 30	2018 12 31
	1	3,588,924,823.33	2,850,949,164.95
	4	965,713,808.36	2,099,205,607.77
	5	6,103,205,553.84	5,598,729,998.36
	7	3,130,746,260.36	2,810,294,950.11
	8	517,570,632.39	549,576,297.93
		852,351.40	388,152.02
	9	4,750,691,533.22	3,371,525,006.73
	12	239,748,806.36	108,900,956.35
		19,296,601,417.86	17,389,181,982.20

	21	133,525,008.06	128,472,009.95
	25	627,221,966.42	635,863,882.55
	28	28,723,230.91	31,366,284.75
	29	972,445,694.76	983,136,763.41
	30	10,030,459.07	10,160,122.70
		3,400,949,214.78	3,482,537,435.27
		22,697,550,632.64	20,871,719,417.47

	29	162,734.77	195,478.38
		458,896,536.98	454,773,493.59
		15,972,888,548.72	14,158,670,976.86
	51	1,071,910,711.00	1,071,910,711.00
	52	2,500,000,000.00	2,500,000,000.00
		2,500,000,000.00	2,500,000,000.00
	53	4,178,546,801.96	4,178,546,801.96
	55	-2,853,750.00	4,781,881.00
	56	442,418.83	309,373.70
	57	969,212,486.45	969,212,486.45
	58	-2,119,387,014.76	-2,142,653,369.69

		28,218,220.93	38,091,739.40
	76	1,719,138,364.07	310,609,793.80
		31,148,002,657.74	25,884,781,344.64
		26,476,122,689.39	26,286,269,743.61
		416,701,458.78	358,914,986.23
		319,379,940.61	320,664,818.23
	76	1,925,585,382.96	735,194,873.98
		29,137,789,471.74	27,701,044,422.05
		2,010,213,186.00	-1,816,263,077.41
		79,955.01	3,095,594.05
		10,445,367.26	43,902,593.59

2019 1—6

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		2019	2018
		3,458,704.30	
		304,113.41	
		7,206,995,580.78	139,502,085.18

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	2019													
	( )													
	1,071,910,711.00		2,500,000,000.00		4,178,546,801.96		4,781,881.00	309,373.70	969,212,486.45		-2,142,653,369.69		6,582,107,884.42	130,940,556.19	6,713,048,440.61
							-6,246,011.00				6,246,011.00				

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4,033,472.16
3,900,427.03
6,724,662,083.92

7,686,774,432.97

	1,071,910,711.00		2,500,000,000.00		4,178,670,781.00		6,645,639.00	1,068,691.39	969,212,486.45		-1,192,917,877.12		7,534,590,431.72	152,184,001.25	7,686,774,432.97
“ ”					-123,979.04		-578,378.00	-249,384.33			-220,279,126.56		-221,230,867.93	1,191,807.30	-220,039,060.63
							-578,378.00				-149,438,848.78		-150,017,226.78	2,604,339.84	-147,412,886.94
					-123,979.04								-123,979.04	-1,326,244.65	-1,450,223.69
1														-1,326,244.65	-1,326,244.65
2															
3															
4					-123,979.04								-123,979.04		-123,979.04
											-70,840,277.78		-70,840,277.78		-70,840,277.78
1															

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2018

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	1,071,910,711.00		2,500,000,000.00		4,467,514,265.15		6,067,261.00		798,667,725.77	277,433,917.35	9,121,593,880.27

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	549,576,297.93	549,576,297.93	
	388,152.02	388,152.02	

	186,393,454.45	186,393,454.45	
	281,370,052.03	281,370,052.03	
	1,946,810,584.06	1,946,810,584.06	
	13,594,512.49	13,594,512.49	
	465,414.34	465,414.34	
	16,620,774.86	16,620,774.86	
	13,703,897,483.27	13,703,897,483.27	
	78,000,000.00	78,000,000.00	
	43,169,957.46	43,169,957.46	
	333,408,057.75	333,408,057.75	

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	2018 12 31	2019 1 1	
	187,321,434.37	187,321,434.37	
	3,050,384.64	3,050,384.64	
	6,249,447,808.72	6,249,447,808.72	
	3,093,347.00	3,093,347.00	
	6,439,891,627.73	6,724,819,627.73	

[2019]13

2019 1 1 2021 12 31

	52,133,154.15	20,439,148.39
	2,564,651.76	4,911,315.03
	72,779.22	72,779.22

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6	5,155,668,396.91
7-12	621,241,887.08
1	5,776,910,283.99
1 2	132,777,151.04
2 3	200,488,493.26
3	1,521,156,823.85

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		(%)		(%)			(%)		(%)	
	687,466,163.63	9.01	425,663,934.78	61.92	261,802,228.85	687,470,134.46	9.65	424,869,049.08	61.80	262,601,085.38
	631,270,681.67	8.27	370,948,200.32	58.76	260,322,481.35	631,232,231.03	8.86	370,946,277.79	58.77	260,285,953.24

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			%	
	222,788,426.80	11,139,421.34	5	
	196,042,027.02	182,536,031.13	93.11	
	54,828,235.18	54,828,235.18	100	
	54,540,848.71	43,632,678.97	80	
smc-trading limited	31,715,016.15	31,715,016.15	100	
	24,142,295.88	24,142,295.88	100	

Inline Supply Chain Malaysia

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	424,869,049.08	1,028,895.04	234,009.34		425,663,934.78
	1,102,508,536.49	15,165,235.28	15,210,508.25		1,102,463,263.52
	1,527,377,585.57	16,194,130.32	15,444,517.59		1,528,127,198.30

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		%	
	647,719,833.20	8.49	7,099,006.05
	244,088,944.95	3.20	2,921,262.96
	229,144,791.27	3.00	3,079,840.96
[redacted]	[redacted]	2.92	11,139,421.34
	196,042,027.02	2.57	182,536,031.13

[redacted]

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		(%)		(%)
1	2,864,058,021.17	91.48	2,452,133,570.64	87.26
1 2	227,850,704.50	7.28	316,676,510.73	11.27
2 3	8,688,371.72	0.28	13,550,453.24	0.48
3	30,149,162.97	0.96	27,934,415.50	0.99
	3,130,746,260.36	100.00	2,810,294,950.11	100.00

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	195,035,061.81	1-3	
	14,946,982.15	3	
	5,559,730.26	1-2	
	215,541,774.22		

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		%	
	361,754,283.29	11.55	
	260,320,051.28	8.31	
	195,035,061.81	6.23	
	190,281,982.62	6.08	
	130,346,120.34	4.16	
	1,137,737,499.34	36.33	

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	852,351.40	388,152.02
	516,718,280.99	549,188,145.91
	517,570,632.39	549,576,297.93

	2,506,037,571.42

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	1,928,490,933.15	1,979,374,410.74
	418,550,072.19	418,550,072.19
	2,066,942.69	1,456,841.43
	63,460,006.32	56,257,570.93
	5,968,293.10	1,835,379.30
	22,491,890.86	18,236,309.49
	65,009,433.11	81,407,835.89
	2,506,037,571.42	2,557,118,419.97

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	12	( )	( )	
2019 1 1	1,160,444.07		2,006,769,829.99	2,007,930,274.06
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	127,034.18		2,062,191.80	2,189,225.98
			20,800,209.61	20,800,209.61

1,989,319,290.43

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	48,210,000.00	48,010,000.00

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1.	76,837,002.84			76,837,002.84
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4.	76,837,002.84			76,837,002.84

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	1,231,156,894.75	1,267,361,361.88
	1,231,156,894.75	1,267,361,361.88

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1.	1,316,616,179.44	397,344,131.44			

	50,889,093.88				

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1.	719,071,584.88			16,126,906.25	19,900.00	735,218,391.13
2.				301,719.86		301,719.86
(1)				301,719.86		301,719.86
(2)						
(3)						
3.						
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4.	719,071,584.88			16,428,626.11	19,900.00	735,520,110.99
1.	93,094,913.23			6,239,695.35	19,900.00	99,354,508.58
2.	7,584,634.48			1,359,001.51		8,943,635.99
1	7,584,634.48			1,359,001.51		8,943,635.99
3.						
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4.	100,679,547.71			7,598,696.86	19,900.00	108,298,144.57
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	2,846,225,612.60	710,077,140.56	2,879,612,817.80	719,885,434.89
	1,019,924,152.75	254,880,902.22	996,658,797.40	249,164,699.36
	29,950,607.87	7,487,651.98	7,48.	2

	93,580,207.36	109,659,106.85
	1,856,931,876.03	363,521,368.31
	1,950,512,083.39	473,180,475.16

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	3,174,478,070.82	3,419,077,614.96
	10,654,795.49	31,458,724.23
	560,841.50	1,902,055.00
	208,520,064.09	181,650,977.46
	3,394,213,771.90	3,634,089,371.65

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	14,891,854.69	
	8,434,055.48	
	23,325,910.17	/

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	2,826,015,507.23	1,376,304,816.20
	421,779,611.62	442,308,564.98
	117,350,323.80	109,723,888.65
	3,365,145,442.65	1,928,337,269.83

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	22,482,403.07	,
	217,021,790.85	/

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	179,696,658.52	320,456,630.09	360,176,057.99	139,977,230.62
-	[redacted]			

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		465,414.34

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	127,027,400.51	82,824,044.70
	1,851,180,304.58	1,522,949,420.23
	228,942,610.98	142,094,083.24
	16,757,708.27	12,931,328.04
	161,991,893.07	171,951,781.02
	2,385,899,917.41	1,932,750,657.23

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	51,787,195.25	

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	-668,750.00							-668,750.00
	-668,750.00							-668,750.00
	-795,380.00	-2,185,000.00	-795,380.00			-1,389,620.00		-2,185,000.00
	-795,380.00	-2,185,000.00						

	27,227,334,674.63	26,250,937,929.31	25,537,304,685.60	24,653,928,491.02

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	3,871,000.00	1,683,767.88	
		519,578.92	
		228,571.44	
[redacted]			

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	206,386.64	-11,268,809.26
		54,501,819.58
	206,386.64	43,233,010.32

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	6,468,900.00		6,468,900.00
	12,155,787.00	45,293,862.40	12,155,787.00

	1,350,672,566.97	34,908,132.75
	340,407,841.06	222,152,079.59
	2,128,297.18	1,438,958.57
	17,026,285.85	11,774,554.62
	5,303,373.01	19,351,094.90
	3,600,000.00	20,984,973.37
	1,719,138,364.07	310,609,793.80

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	116,875,455.75	105,839,502.18
	156,806,815.21	169,327,507.73
	7,958,127.22	5,609,182.23
	1,173,094,790.16	
	454,296,759.41	371,458,740.16
	3,876,088.32	2,605,695.47

	3,339,063,464.91	2,710,978,881.13

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3 2019 6 30 89,213,600.00

113,423,581.06 102,000,000.00

4 2019 6 30 163,616,542.82

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			89,721,851.42
	13,046,655.27	6.8747	89,691,840.99
	3,445.00	8.7113	30,010.43
			192,209,678.78
	25,159,974.92	6.8747	172,967,279.59
	2,461,609.21	7.8170	19,242,399.19
			29,263,833.25
	4,021,069.25	6.8747	27,643,644.78
	207,264.74	7.8170	1,620,188.47
			945,414,747.68
	137,509,381.98	6.8747	945,335,748.30
	10,106.10	7.8170	78,999.38
			107,513,239.43
	15,638,971.80	6.8747	107,513,239.43
			336,431,538.15
	48,310,418.10	6.8747	332,119,631.31
	551,606.35	7.8170	4,311,906.84

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	1,623,700.00		1,623,700.00
	3,871,000.00		3,871,000.00
	661,307.02		661,307.02
	415,000.00		415,000.00
	766,915.60		766,915.60

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				97.78	2.22	
					100	
					100	
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					100	
					100	
				10	90	

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2019 6 30

			1	1-2	2-5	5
	3,588,924,823.33	3,588,924,823.33	3,588,924,823.33			
	965,713,808.36	965,713,808.36	965,713,808.36			
	6,103,205,553.84					

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75,616,630.87

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	89,691,840.99				30,010.43	89,721,851.42
	172,967,279.59			19,242,399.19		192,209,678.78
	27,643,644.78			1,620,188.47		29,263,833.25
	290,302,765.36			20,862,587.66	30,010.43	311,195,363.45
	332,119,631.31			4,311,906.84		336,431,538.15
	945,335,748.30			78,999.38		945,414,747.68
	107,513,239.43					107,513,239.43
	1,384,968,619.04			4,390,906.22		1,389,359,525.26

	41,017,389.49		0.05	6.04	29,889.51	41,047,285.09
	170,063,047.42			5,673,232.77		175,736,280.19
	17,618,291.70			5,449,016.02	707,703.92	23,775,011.64
	1,335,574.62					

	2,697,723,412.98			603,656.14	9,886,793.22	2,708,213,862.34

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107,816,416.18 2018 247,773,915.46

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16,904,735.25 2018 22,626,901.26

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	6,210,000.00		42,000,000.00	48,210,000.00
1.	6,210,000.00		42,000,000.00	48,210,000.00
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2	6,210,000.00		42,000,000.00	48,210,000.00
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21,149,701.03

		37,287.89	4,250,798.16
		32,959.25	

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			2017-1-1	2019-12-31		377,358.49
			2017-1-1	2019-12-31		47,169.81
			2017-1-1	2019-12-31		47,169.81

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			2017 3 20			235,849.06

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		18,061,410.76	17,621,859.94
		1,512,719.16	3,180,454.57
		18,556.20	
		115,594.80	
		19,708,280.92	20,802,314.51

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	24,526.53			
	44,512.94			
	16,375.58	2019 1-6 155		
	85,415.05			

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		20,685,930.67	206,859.31	93,713,516.65	937,135.17
		20,619,686.12	206,196.86	10,908,218.94	154,653.87
		13,657,655.86	814,492.99	10,417,824.23	159,057.11
		13,162,038.56	341,332.28	3,317,153.47	33,171.53
		11,489,633.93	114,896.34	4,306,711.67	43,448.45
		10,995,926.27	10,994,617.43	10,995,926.27	5,497,963.14
		9,742,808.17	106,690.97	29,926,497.51	299,264.98
		9,615,346.97	96,153.47	127,983,579.58	826,250.99
		9,436,314.52	471,815.73	21,295,351.89	212,953.52
		9,074,313.74	2,438,311.62		
		7,969,732.50	1,942,139.75	24,657,902.50	246,579.03
		6,676,099.09	201,179.04	21,089,392.93	276,082.84

		216.00	2.16		
	( )	72.00	0.72		
				4,529,765.60	45,297.66
				0.03	0.01
				1,998,710.28	138,219.56
				11,526,041.95	103,832.63
				33,633.61	33,633.61
				12,060.00	603.00
				6,096.96	60.97
				262.66	262.66
	FortuneHeroShippingS.A.			1,252,534.00	12,525.34
				714,292.46	39,596.68
		1,172,055,036.56	40,188,753.63	1,299,810,016.46	24,418,904.17
		45,459,778.14		33,058,341.64	
		40,000,000.00		46,932,874.57	
		10,000,000.00			
		5,000,000.00		8,789,720.16	
	] - ¼	800,000.00		60,500,000.00	

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		545,418,038.39	557,320,813.42
		530,808,850.91	941,036,214.71
		378,213,991.11	280,564,532.82
		220,392,925.55	148,474,431.51
		190,009,822.24	
		160,277,035.50	
		46,646,409.42	223,478,355.96
		45,927,797.66	132,154.10
		2,843,050.48	11,697,698.68

		0.10	
		0.03	193,313.01
			7,554,083.52
			476,373.93
			420,127.60
			6,000,627.47
			19,000.00
			72,066.94
			3,633.04
			1,363,848.82
			1,768,294.68
		101,467,842.10	86,434,614.34
			465,414.33
			465,414.33
		4,085,423,530.06	3,836,968,263.34

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		2,633,465,011.58	2,263,943,020.63
		98,316,710.28	79,593,390.91
		230,597.90	230,194.88
		2,732,012,319.76	2,343,766,606.42

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20120725 20120516-2 20120706 12,643.64

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		%	
	4,766,781.07	32.82	4,766,781.07
	3,264,813.39	22.48	3,264,813.39
	2,343,066.51	16.13	2,343,066.51
	2,213,953.01	15.24	2,213,953.01
	547,870.08	3.77	547,870.08
	13,136,484.06	90.45	13,136,484.06

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	3,093,347.00	3,093,347.00
	3,914,664,421.66	6,246,354,461.72
	3,917,757,768.66	6,249,447,808.72

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	8,319,738.34			8,319,738.34		
	111,714,038.72			111,714,038.72		
	2,701,516,754.87			2,701,516,754.87		

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	104,089,490.05			-26,658,124.45						77,431,365.60	
	104,089,490.05			-26,658,124.45						77,431,365.60	

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	0.4236	0.0163	0.0163

2019 8 30

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